# **Executive** Appendix C

Committee \_\_\_\_

9th December 2009

### **HEAD OF OPERATIONS**

Cemeteries	Current 2009/10	Proposed 2010/11
(VAT - outside scope unless shown)	2009/10	2010/11
Full earth interment under 1 year (non resident only)	90.00	90.00
(Redditch Resident)	no charge	no charge
Interment 1 year to 16 years (non resident only)	130.00	130.00
(Redditch Resident)	no charge	no charge
Interment 17 years and over * - Single depth	360.00	370.00
- Double depth	360.00	370.00
- Treble depth	360.00	370.00
Interment of cremated remains *	125.00	130.00
Interment of cremated remains – non-resident 16 or under	50.00	50.00
Redditch Resident	no charge	no charge
Exclusive Right of Burial for 75 years		
- In adult size grave *	900.00	940.00
- in babies grave	215.00	215.00
- in child's grave (4 x 2)	230.00	235.00
- in ashes grave*	360.00	380.00
Adult size grave purchased in reserve *(new fee)	n/a	1250.00
Ashes Grave purchased in reserve* (new fee)	n/a	450.00
Extending Rights in existing grave for 25 years		
- in existing full earth grave	300.00	315.00
- in child's grave	130.00	80.00
- in ashes grave	240.00	125.00
Assignment of the exclusive right of a full earth	4 000 00	4 000 00
reserved grave from resident to non -resident	1,800.00	1,880.00
Assignment of the exclusive right of a reserved cremated remains plot from resident to non resident	720.00	740.00
Assignment / Transfer of Exclusive Right	0.00	0.00
Scatter in grave (roll back turf)	50.00	50.00
Certified copy of entry in Register of Burials	25.00	25.00
Disinterment of Remains - Cremated Remains	150.00	150.00
Disinterment of Remains -Full Earth Burial	On	On
	application	application

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	Current 2009/10	Proposed 2010/11
Cemetery Memorials		
Memorial application administration fee	50.00	75.00
Secure unstable memorial	70.00-	70.00-
	120.00	20.00
The interment and exclusive right fee is trebled* in all cases where the deceased does not have a Redditch address, unless the grave was purchased by the deceased whilst living in Redditch		
Cremation related fees (VAT - outside scope unless shown)		
Cremation under 1 year (non resident only)	60.00	60.00
Cremation 1 year to 16 years (non resident only)	100.00	100.00
Cremation 17+ years 8.30 am & 9.00 am (30min)	350.00	350.00
Cremation 17 + years 9.30 am onwards(45min)	440.00	450.00
Temporary deposit of ashes per month (after one month)	15.00	15.00
Scattering of ashes from other crematoria	35.00	35.00
Certified extract from Register of Cremations	25.00	25.00
Replacement certificate of cremation (new fee)		10.00
	On	On
Organist's fee	application	application
Extra Service Time in Chapel	100.00	110.00
Use of Chapel for Any (including children) burial service (RBC Cemeteries) (deleted)	120.00	N/A
Use of Chapel for burial service (RBC Cemeteries)(amended fee see above)		110.00
Use of Chapel for Any (including children) burial service (not RBC Cemetery)	325.00	340.00
Use of chapel for burial service of child 16 or under (RBC Cemeteries) (amended fee see above)		60.00
Late arrival at Crematorium (Only if service runs into next time slot)	100.00	110.00
Memorial service where cremation has taken place elsewhere. (new fee)		110.00

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Caskets	Current 2009/10	Proposed 2010/11
Wooden cremated remains casket		
Wooden oremated remains sasket	60.00	60.00
Baby caskets – Size A	15.00	15.00
Size B	17.00	17.00
Size C	20.00	20.00
<u>Memorials</u>		
The following charges are VAT inclusive -		
Book of Remembrance - Name + 1 line	65.00	65.00
Each additional line in the Book	25.00	25.00
Miniature Book of Remembrance Name + 1 line	50.00	50.00
Remembrance Card Name + 1 line	20.00	20.00
Additional lines in miniature and cards	10.00	10.00
Crests - Floral depiction	40.00	40.00
- Badge or other	50.00	50.00
Wall Plaques – Internal		
indoor single (12" x 3") – 5 year lease (new option)	n/a	135.00
indoor single (12" x 3") – 10 year lease	235.00	235.00
indoor single (12" x 3") – 20 year lease	335.00	335.00
Indoor double (12" x 6") -5 year lease (new option)	n/a	230.00
Indoor double (12" x 6") -10 year lease	330.00	330.00
Indoor double (12" x 6") -20 year lease	430.00	430.00
Outdoor Wall Plaques		
- 5 year lease (new option)		150.00
- 10 year lease	250.00	250.00
- 20 year lease	350.00	350.00
Octagonal planter memorial/plaque		
5 year lease(new option)	n/a	220.00
10 year lease	320.00	320.00
20 year lease	450.00	450.00
motif	50.00	50.00

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	Current 2009/10	Proposed 2010/11
Additional inscription on plaque	60.00	60.00
Wall Plaque extension fee		
5 years (new option)	n/a	80.00
10 years	110.00	110.00
20 years	220.00	220.00
Benches- Purchase of memorial bench (appointment must be made with office as location and spaces are limited)(cost includes slabs,	700.00	850.00

### **MOT fees**

Class 4 (car) Class 7 (van) Class 5 vl (minibus)

53.00	53.00
56.00	56.00
57.00	57.00

100.00

100.00

### **Dial a Ride Service**

Minibus – single journey - Concessionary fare

### **Outdoor Market Rents (VAT exempt)**

securing mechanism and engraving)

Purchase of bench memorial plaque (bronze)

Licensed Traders

-Stall or flower pitch - no electricity

Monday

Tuesday

Thursday and Friday

Saturday

Casual Trader - no electricity

- Stall or flower pitch

Monday

Tuesday

Thursday and Friday

Saturday

Current 2009/10 £	Proposed 2010/11 £
2.10	2.20
1.05	1.10
14.00	14.25
15.45	15.75
15.90	16.20
24.40	24.50
18.10	18.45
20.10	20.50
20.75	21.10
31.80	32.00

<sup>\*</sup> Officers recommend that Council set the charges for MOTs with reference to the maximum set by the Vehicle and Operator Services Agency

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Licensed Van Pitch or food trailer

- with electric

Monday

Tuesday

Thursday and Friday

Saturday

Casual Van Pitch or food trailer

- with electric

Monday

Tuesday

Thursday and Friday

Saturday

Supplies S	ervice
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On cost for cash sales Logs per cubic metre per bag

26.95	27.50
29.40	29.95
30.65	31.25
37.45	37.50
35.10	35.80
38.30	39.00
39.90	40.50
48.70	49.50
25%	27%
15.00	15.30

Comment re Market Services: 2% applied, rounded to the nearest 5p; less than 2% added to Saturday rate as we need to maintain current level of Saturday traders.

Seasonal discounts for all licensed stall holders/licensed van pitches will be applied at the rate of 15% in January, February and March to all the above rents.